

Appendix 1 **Breakdown of final budget costs for I Love South Leeds 2008**

FESTIVAL FEATURE	DESCRIPTION	ESTIMATED COST AS PER PROPOSAL TO AREA COMMITTEE 13/12/07	FINAL COST	VARIANCE
I Love South Leeds Festival *Spread Costs*	Festival Co-ordination, South Leeds Health For All admin fee, website, posters and logo design, T Shirts, Banners and feature in South Leeds Free Press	£17,400.00	£16,971.00	£429.00
Junior Superstar	Venue hire for finale and heats, staffing, equipment hire, photographer, logo design and printing of posters / flyers	£5,530.00	£7,427.23	-£1,897.23
Turn It Up!	Prizes for winners, logo design and printing of posters / flyers	£5,530.00	£2,576.88	£2,953.12
South Leeds Olympics	Venue hire, staffing costs, logo design and printing of posters / flyers	£5,540.00	£2,474.50	£3,065.50
TOTAL COST OF FESTIVAL		£34,000.00	£29,449.61	£4,550.39